IT Budget Worksheet Workshop

Presented by the Department of Information Technology

Introduction

- Sign-in Sheet
- Handouts/Internet Access
- Purpose of Meeting
- Sign-up Form for Individual Meetings

Individual Budget Worksheet

Review and Discussion

Brian Spencer

Worksheet M-3

- New or Replacement Software / Hardware

Presented By:
Chris Apple

Worksheet M-4

- Telephone Systems Communication Wire & Services

Presented By:

Dave Richards

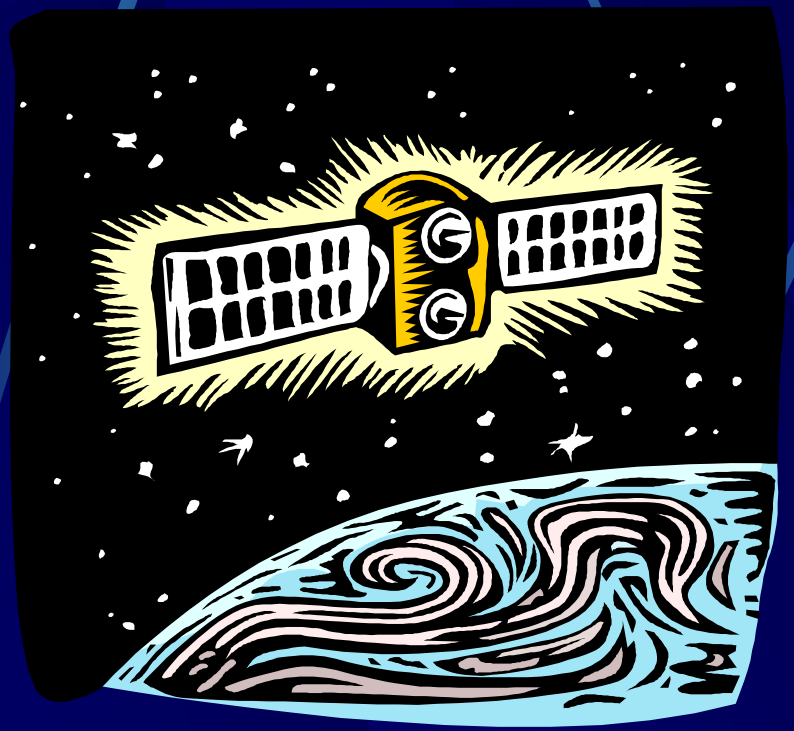
Worksheet M-5

- SilverNet Data Communications Network Services

Presented By:

Jon Mathews

Worksheet M-7

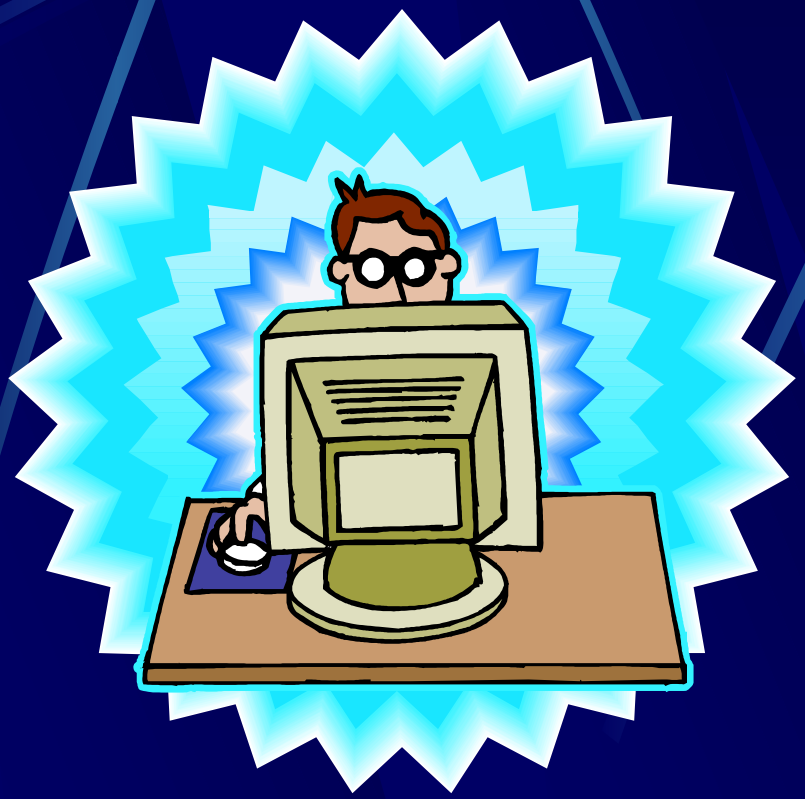


- Mobile Communications/ System Support Services

Presented By:

Rich Brooks

Worksheet M-8

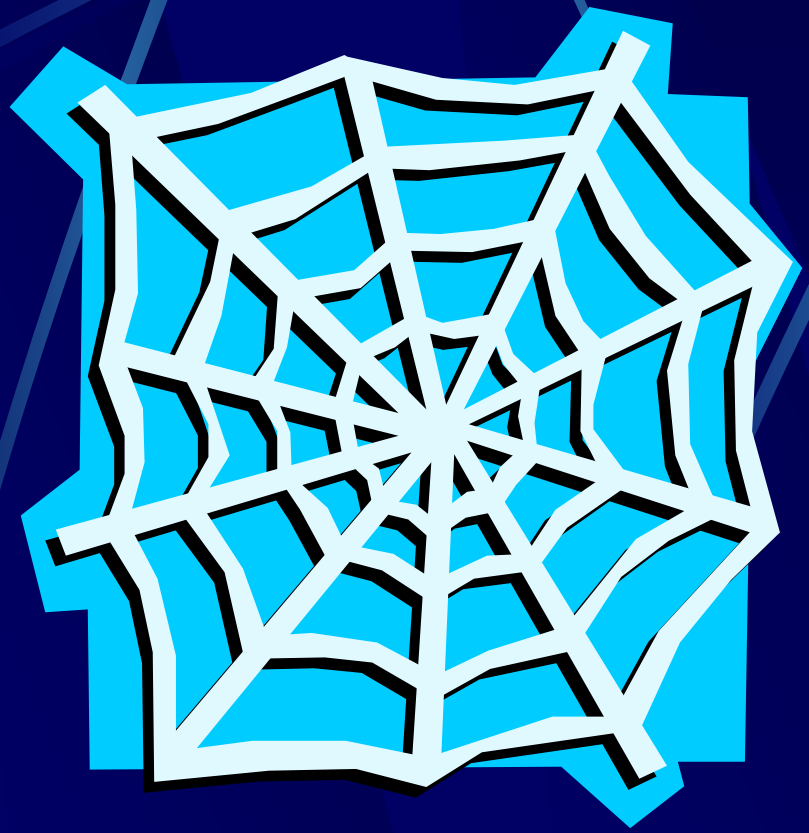


- Software Design & Development

Presented By:

Dan Stockwell

Worksheet M-9



- Web Services

Presented By:

Del Collins

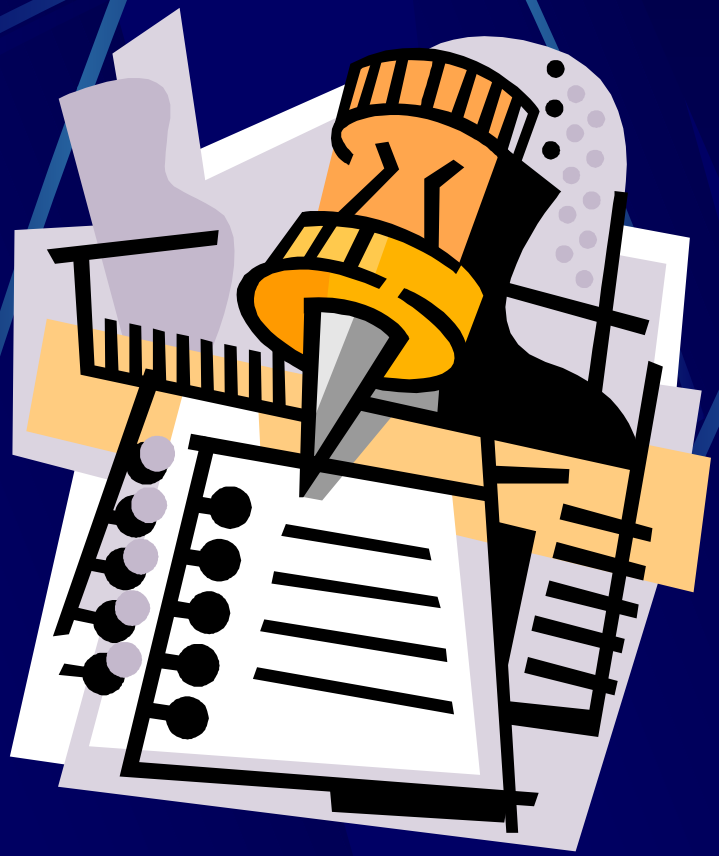
Worksheet M-10

- Data Base Services

Presented By:

Chuck Matule

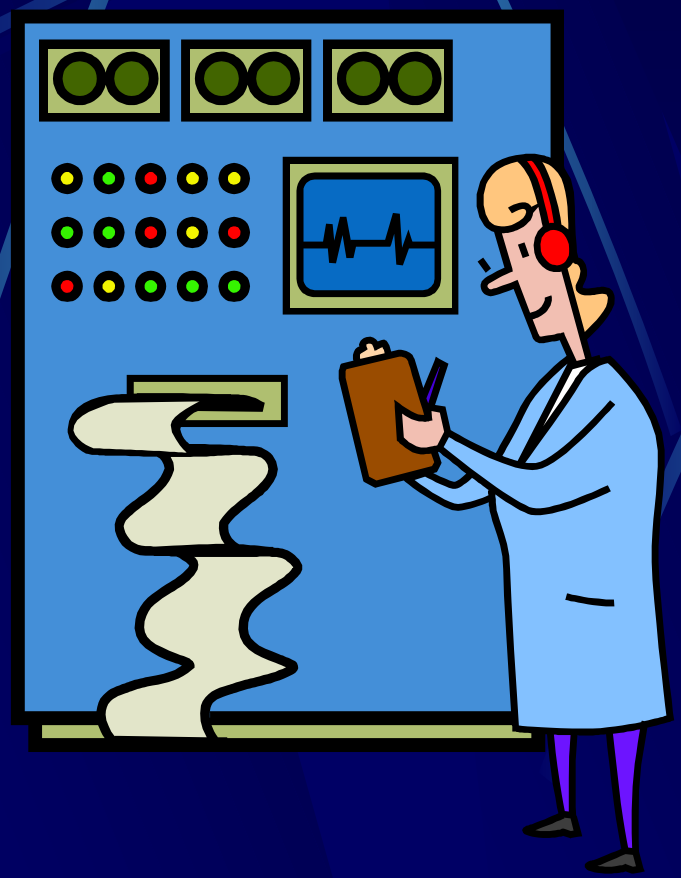
Worksheet M-12



- DoIT IT Request Cover Sheet

Presented By:
Shelly Person

Worksheet M-6



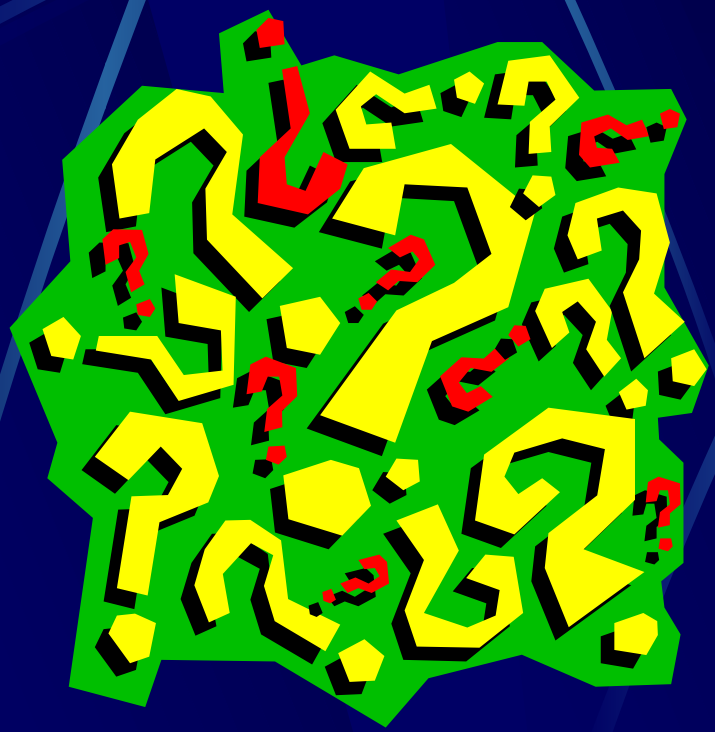
- Computing Facilities Services

Presented By:
Dorothy Martin

TIR Update Form

Presented By:
Dave Miller

Questions & Answers



Brian Spencer

Final Notes

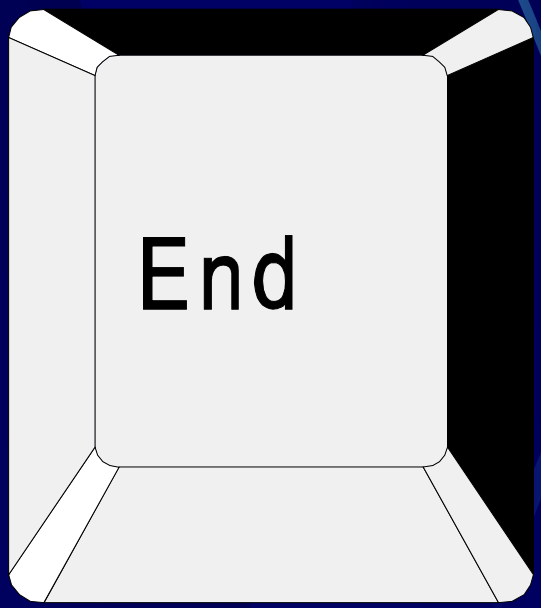
Shelly Person

Sign-Up

- Consultation Sign-Up Form

Presented By:
Shelly Person

Adjournment



Thanks for Attending!